

ST. JAMES'S HOSPITAL --- FOUNDATION

ANNUAL ACCOUNTS AND DONOR REPORT 2011



St. James's Hospital Foundation is the official charity associated with St. James's Hospital
– a teaching hospital of Trinity College Dublin.



I take great pleasure in presenting the annual donor report for 2011. Prior to becoming Chariman, I had observed how, under the steady hand of my predecessor and the dedicated Board, the Foundation had consolidated its role within the hospital. With a greater insight now into the work of the Foundation, it is deeply gratifying to know of the support that exists for the hospital from donors and fundraisers all over the country.

The public generosity that continued towards St. James's Hospital in 2011 is extraordinary. The outcomes of the fundraising events carried out by the Foundation during 2011 all exceeded those of the preceding year, and public donations increased substantially. The Foundation's remit increased in 2010 to encompass processing research grants and employing research staff on behalf of the hospital and this service is now firmly established and delivering a positive contribution on several levels.

Another very positive development during 2011 was the establishment of The Friends of St. James's Hospital. We are deeply grateful to all those who have joined as members of this new group – who have generously committed their financial support and who we welcome as advocates for St. James's.

As a radiologist at St. James's, I have a great interest in the hospital and am most grateful for the opportunity to make a contribution to its development. These are exciting times for the hospital – a major new clinical research centre is currently being built and the construction of the hospital's long-awaited centre of excellence for successful ageing will soon start. And, all around the hospital, the different specialties have great plans for development of their services.

We all understand that the interests of our donors in relation to the hospital differ and that peoples' individual enthusiasms differ. We are for this reason currently making an assessment of priorities at the hospital and hope to provide opportunities for donors to contribute in relation to a range of projects that really will have the potential to change the world.

This report is a **Thank You** to all who have donated to St. James's Hospital – it is your support that makes innovations and advancements possible for patients.

With every good wish.

Chairman

What we do

St. James's Hospital Foundation facilitates and attracts private investment in St. James's Hospital; investment to enhance the facilities, education and environment for leading-edge research and innovation, which will translate into world-class care for all patients of this hospital. The Foundation is a limited company and is separate from St. James's Hospital. We fulfil our mandate as follows.

DONATIONS

St. James's Hospital is grateful to received unsolicited donations from former patients and their families and friends – and friends in general of the hospital. The Foundation processes these donations on behalf of the hospital and disburses them. General unsolicited donations received are disbursed within the hospital through a competitive process. Donations dedicated for a specific department or purpose are ring-fenced and disbursed accordingly.

SPECIAL FUNDS

We set up Special Funds on behalf of individuals within the hospital who – and whose patients also – fundraise for their own departments. These Special Funds provide a secure and accountable way for individuals to receive donations given to them for specific purposes.

RESEARCH FUNDS

We set up Research Funds on behalf of individuals within the hospital who have received funds for the purposes of research. In return for a fee, the Foundation facilitates the employment of research staff and the purchasing of vital equipment.

FUNDRAISING

We raise funds for the enhancement of St. James's Hospital. Our work in this regard involves identifying targeted strategic goals and developing suitable fundraising campaigns.

Governance

BOARD MEMBERS DURING 2011

Prof Donald G Weir <i>Chairman</i>	Emeritus Professor of Medicine, Trinity College Dublin (Retired June 8th 2011)
Prof James FM Meaney <i>Chairman</i>	Consultant Radiologist, St. James's Hospital (Appointed June 8th 2011)
Prof Colm Bergin	Consultant Physician, St. James's Hospital
Ian Carter	CEO, St. James's Hospital
Fintan Cooney,	Director, Chemistry
Siobhán Donnelly	Assistant Director of Nursing, St. James's Hospital
Bruno Doutrelepon	Head of Wealth Management, BNP Paribas (Retired October 27th 2011)
Brian Fitzgerald	Finance Director, St. James's Hospital
Dr Patrick Freyne	Retired Consultant Radiologist
Cathy Holahan	International Exporting Advisor, Enterprise Ireland (Appointed March 9th 2011)
Prof Tom Mitchell	Chairman, St. James's Hospital Board (Retired June 8th 2011)
Dr Ross Murphy	Consultant Cardiologist, St. James's Hospital (Appointed October 12th 2011)
Rosemary Ryan	Insurance Risk Manager, Irish Public Bodies Mutual Insurance
Prof J Bernard Walsh	Consultant Physician, St. James's Hospital
Prof Marcus Webb	Emeritus Professor of Psychiatry, Trinity College Dublin (Retired December 9th 2011)

GRANTS COMMITTEE DURING 2011

Siobhán Donnelly Assistant Director of Nursing, St. James's Hospital Chairman	Catriona McHale Assistant Director of Nursing, St. James's Hospital (Appointed January 28th 2011)
Sandra Brady Clinical Nutrition Manager, St. James's Hospital	Sharon Slattery Assistant Director of Nursing, St. James's Hospital (Appointed October 11th 2011, temporary replacement for Caitriona McHale)
Dr John Cooney Consultant Psychiatrist, St. James's Hospital	Edwina Hogan (Ex-officio)
Ann Dalton Business Manager, St. James's Hospital (Retired January 18th 2011)	CHIEF EXECUTIVE Edwina Hogan
Fr Brian Gough Head of Chaplaincy Service, St. James's Hospital	
Mr Paul McCormick Consultant General Surgeon, St. James's Hospital	

Foundation income during 2011



Abigail Bernon, James Adam & Sons, inspected the Christmas Raffle dolls' house with Eva and Zoe Van Den Bergh

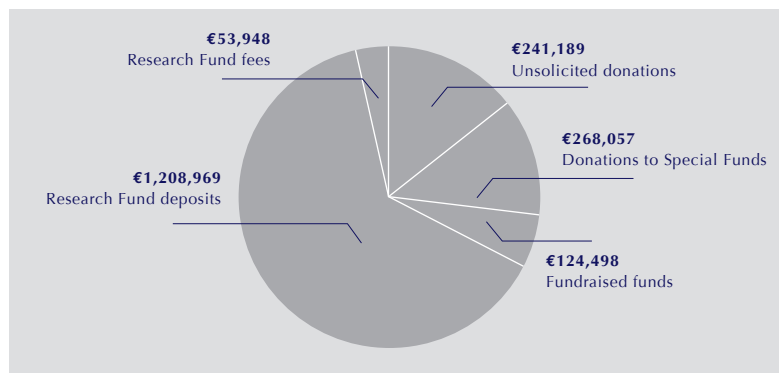
The new work taken on by the Foundation during 2011 – of processing research grants and employing research staff – represents a major opportunity for the Foundation. In its second year this work has generated fee income of €53,948.

All funds raised through Foundation fundraising during 2011 have been reserved to benefit the newly-established heart support service.

In addition to this, the hospital continued to benefit from unsolicited private and corporate donations received from all over Ireland – given for the general benefit of the hospital and also for specialties throughout the hospital.



Everyone had a great time at the third annual St. James's Hospital Liberties Fun Run



How the hospital and patients benefited from donations during 2011

€1,643,781 was disbursed in 2011 for the benefit of current and future patients of St. James's. The scale of this report provides for a limited presentation only of how particular areas of the hospital benefited from the generosity of donors. We hope that you will agree that your gifts are well used and more information is available at anytime from the Foundation office.

RESEARCH AT ST. JAMES'S

All medical consultants at St. James's hold academic and research posts in Trinity College and their work constitutes some of the most important medical research being undertaken anywhere in the world. During 2011, the Foundation managed 22 funds for research on behalf of consultant members of staff at St. James's Hospital. €1,308,797 was disbursed from these funds during 2011. These funds were used to invest in research infrastructure and to purchase research consumables and were also used to employ laboratory staff to work within the Institute of Molecular

Medicine and clinical research staff to work alongside departments throughout the hospital; their research has focused, among other diseases, on cancer, HIV/Aids and neurology and rheumatology.

CONTINUING SUPPORT FOR STROKE PATIENTS

During the past year the hospital continued to invest in the stroke service. More education for physiotherapists and physiotherapy equipment has been provided and additional equipment for the clinical nutrition service has also been provided. All investment was made from funds raised specially for the stroke service. Approximately 450 stroke patients present at St. James's Hospital each year and this additional resourcing, together with improved processes and the increased focus of the multi-disciplinary team has resulted in shorter lengths of time for people in hospital and a lower mortality rate of 11% that is in line with the best outcomes in the world.

ADVANCEMENT FOR HEART FAILURE PATIENTS

During the past year there has been a major investment in the service provided to heart

failure patients. Led by a consultant cardiologist, a specialist heart support service, with a team including a cardiology registrar and two specialist nurses – with input and support provided from the Departments of Physiotherapy and Pharmacy – has been established. In January the hospital allocated two clinic rooms from which a specialist outpatient service is now provided. A significant investment has been made in high-specification treatment chairs and computer infrastructure, and major medical equipment will now be provided. All investment has been and will be made from funds raised specially for the heart support service. Heart failure prevalence is increasing faster than any other chronic illness and it is particularly high in the catchment area of St. James's. Approximately 1,500 patients present at St. James's Hospital each year with a primary or secondary diagnosis of heart failure.

MAJOR INVESTMENT IN THE INTENSIVE CARE UNIT

A major donation received from the medical students of Trinity College was received for the purpose of improving the comfort of the ICU waiting area. The colour and lighting scheme

Income and Expenditure Account for the year ended December 31st 2011

Incoming Resources

Unsolicited donations
Donations to Special Funds
Fundraising activity
Research Fund deposits less fees
Research Fund fee income
Deposit Interest
Reimbursement from SJH for Salaries

Gross Income

Expenditure

Printing
Design
Postage
Merchandise
Insurance
Sundry
Company secretarial fees
Book keeping
Audit & accountancy
Bank fees
Salaries
Fund raising expenses

Surplus available to be disbursed

Disbursements by charity

Net Income

Unrestricted	Restricted	Total	Total
Funds	Funds	Funds	Funds
2011	2011	2011	2010
€	€	€	€
	241,189	241,189	197,796
	268,057	268,057	248,148
9,557	114,941	124,498	99,123
-	1,208,969	1,208,969	1,249,452
53,948	-	53,948	71,555
85,942	-	85,942	15,031
115,632	-	115,632	-
265,079	1,833,156	2,098,235	1,881,105
3,337	-	3,337	2,648
2,018	-	2,018	5,681
1,653	-	1,653	3,430
1,143	-	1,143	3,014
1,751	-	1,751	-
2,821	-	2,821	16,507
30	-	30	100
10,507	-	10,507	3,257
2,410	-	2,410	2,178
1,554	-	1,554	717
114,910	-	114,910	33,267
-	18,302	18,302	-
142,134	18,302	160,436	70,799
122,945	1,814,854	1,937,799	1,810,306
(10,000)	(1,633,781)	(1,643,781)	(766,664)
112,945	181,073	294,018	1,043,642

were improved, a new layout designed and new furniture custom built to provide privacy and increased comfort for several family groups at the same time. Acutely ill patients are taken care of by the ICU and high dependency teams at St. James's Hospital who attend more than 1,000 patients every year.

SPECIAL FOCUS ON CANCER

St. James's Hospital is the largest single provider of cancer treatment in Ireland and the hospital is fortunate to receive significant donations each year from former patients and their families and friends for the improvement of services for patients. To improve the comfort of patients, the Haematology Oncology Day Ward has undertaken a project to upgrade all treatment chairs for patients and the Walter Stevenson Ward has provided adjustable electric beds for all patients; both initiatives will have a lasting impact on patients' comfort. A special donation given for cancer care at St. James's was used to provide 450 reflexology and 48 therapeutic yoga sessions for St. James's patients that attend Arc's cancer support centre on South Circular Road.

NEW EQUIPMENT FOR PATIENT CARE

A range of small equipment that has enhanced care for patients was funded during the year. These ranged from a contribution for scanning equipment for the gynae-oncology service, funding for specialist equipment to assist head and neck cancer patients with mouth exercise, to equipment for the Department of Occupational Therapy to assist their education of elderly patients in preparation for their return home from hospital. A training kitchen that will be used by the Department of Clinical Nutrition to assist in education of Diabetes patients was installed and new software for the Department of Medical Physics was purchased that will enable the department to calibrate the surgical monitors and displays around the hospital for improved accuracy.

IMPROVEMENT OF PATIENTS' EXPERIENCE

As a health-promoting hospital, St. James's aims to utilise the arts in its service to provide creative outlets for patients and promote their well being, and the medical and care staff at St. James's aim to help all patients in a comprehensive way. A small grant was provided

from general donations for the hospital's arts programme that facilitated a series of recitals for patients – these included classical, traditional and jazz performances during November and December. Major investment continued also for mental health patients – seminars to assist patients' wellbeing and recoveries were provided, targeted therapeutic programmes were delivered and activities and excursions of interest were arranged.

ENHANCEMENT OF THE GENERAL ENVIRONMENT FOR PATIENTS

Water coolers were provided for patients at several locations throughout the hospital and a privacy booth was provided from general donations received for the Endoscopy Discharge Area. The family room at Private 3 Ward was comprehensively upgraded during the year as a result of a very generous individual donation given for the purpose; the colour and lighting scheme were upgraded and new, more comforting furnishing provided.

A debt of thanks is owed to all of the donors who have made these investments possible.

Balance Sheet

	31 December	31 December
	2011	2010
	€	€
Current Assets		
Sundry debtors	129	-
Bank Current Accounts		
- Foundation	256,680	220,444
Bank Deposit Accounts		
- Foundation	1,903,750	1,644,498
	2,160,559	1,864,942
Current Liabilities		
Other creditors	-	-
Creditors and accruals	(32,403)	(30,804)
Net Current Assets	2,128,156	1,834,138
Represented By		
Income and Expenditure Account	2,128,156	1,834,138
	2,128,156	1,834,138

AUDITORS: MURNANE & ASSOCIATES

The complete financial statements are available on the Companies Registration Office website at www.cro.ie or please contact the Foundation office if you would like to receive a copy.

Who gave to the Foundation during 2011

We thank all our supporters

THE FRIENDS OF ST. JAMES'S HOSPITAL IN 2011	Give Together Initiative, BOI GlaxoSmithKline	FAMILIES AND INDIVIDUALS	Mr Peter Doyle	Mr and Mrs Kevin and Natasha Malone and Martin	Miss Jennifer Quinn
Mr Sean Blake	Global Taxis	Dr Anne Marie O'Dwyer	Mr Mark Dromgoole	Mr Ross Martin	Mr and Miss Christopher & Miriam Reddin
Blake Brothers	GMP Plant Hire	Mr David Adderley	Ms Joan Dunne	Mr and Mrs Bob Massie	Ms Terry Reid
Ms Sarah Mullins	Health Services Staffs	Ms Sharon Anderson	Mrs Anne Eakins	Ms Caroline Mc Carthy	Ms Emer Rigney
Global Taxis	Credit Union	Mr Rob Aston	Ms Louise Eakins	Dr Ailbhe McAllister	Ms Maria Riordan
Dr Killian McGrogan	Healthcare 21	Ms Gladys Banda	Dr Sarah Early	Mr Arthur McAnaspie	Mrs Lucy Roche
Mercers's Medical Centre	Hospital Services Ltd	Mr Roberto Barale	Mr Stephen Early	Mr Michael McAvinue	Mrs Gloria Rooney
Mr Colman Scott	Irish Institute of Clinical Neuroscience	Mr Brendan Bartley	Mr Martin Feeney	Mrs Eilish McDermott	Mrs Carmel Russell
National Food Imports	Irish Payroll Association	Mrs Ursula Bartley	Ms Ciara Fenelon	Mr Colm McDonald	Mr Daniel Ryan
Mr George Clarke	Irish Pensions & Finance	Mrs Andrea Begg	Ms Martina Finnerty	Mr Andy McDonnell	Ms Jane Ryan
Miss Teresa Hackett	J. C. General Service	Ms Karen Behan	Ms Rita Fitzsimons	Mrs Niamh McDonnell	Ms Marie Ryan
Mrs Ann Healy	Johnson & Johnson Medical	Ms Jane Berry	Ms Carol Flanagan	Ms Angela McGarry	Mr Ian Salmon
Mr and Mrs Joseph and Patricia Kennedy	KPMG	Ms Amy Blake	Ms Sinead Flanagan	Prof Declan McGonagle	Mr Kevin Saude
Mr and Mrs Peter and Kathleen Lee	Lordview	Mr Paul Boland	Mrs Mary Foran	Mrs Anne McGrath	Mrs Joan Scanlon
Mr Patrick Loughrey	Lundbeck (Ireland)	Ms Ritamary Bolton	Mrs Peg Fortune	Ms Janice McGrath	Ms Orla Seery
Ms Louise McDermott	M3 Medical	Miss Emma Bowden	Ms Patricia Fusciardi	Ms Maura McGrath	Mrs Violet Shattock and Family
Prof James Meaney	Marie Keating Foundation	Ms Marie Boyce	Ms Laura Gaffney	Mrs Dolores McHugh and family	Ms Claire Sheridan
Mrs Muriel Murphy	Masterfire Life Safety Systems	Mr Clint Boyd	Mr Brian Geraghty	Mr Paul McKeagney	Ms Marie Sherlock
Mr Richard Poole	MDI Medical	Mr Gerard Boyle	Ms Sarah Geraghty	Ms Pamela McLoughlin	Prof Orla Shiels
Mr Adrian Wilson	Medserv	Ms Iris Brazil	Mr Thomas A Gilligan	Mrs Aine McLoughlin	Ms Jacqueline Simmons
COMPANIES AND ORGANISATIONS	Medtronic	Mr Ted Brennan	Ms Francis Glynn	Mr and Mr Noel McQuaid	Mrs Brigid Stapelton
A Menarini Pharmaceuticals	Mercer's Institute for Research on Ageing	Mr and Mrs Donal and Gertrude Brophy	Ms Lorna Green	Mrs Irene Mears	Ms Catriona Taylor
A&L Goodbody	Merck Sharp Dohme Ireland	Ms Mella Buckley	Ms Jennie Greene	Ms Teresa Meghen	Ms and Ms Rita and Carmel Toohar
Abbott Laboratories Ireland	Moloney O'Beirne Architects	Mr Daniel J Buggy	Mrs June Griffin	Mrs Theresa Mellotte	Ms Libera Toselli
Alanis	Momentum Support	Mr Fred Burke	Ms Barbara Griffith	Mr Brian Merriman	Mrs Carolyn Treacy-Conroy
Aon	Murray Surgical	Ms Celina Byrne	Mr Erwin Haap	Ms Amanda Meunier	Prof Donald Weir
Applied Biosystems/Life Technologies	Nelson & Co Solicitors	Ms Gina Byrne	Ms Danielle Hannan	Ms Bridie Mitchell and colleagues	Ms Pauline Wilson
Architectural Aluminium	Newry Rainbow Community	Ms Imelda Byrne	Mr Michael Hannan	Ms Denise Monaghan	Dr Vincent Young
ArcRoyal	Noonan Services Group	Ms Paula Byrne	Ms Patricia Hardiman	Ms Jacinta Mooney	FOUNDATIONS
At Risk Security	Novartis	Ms Phil Byrne	Ms Claire Harney	Mrs Aine Moran	Jeffrey Modell FDN
Avoca Capital Holdings	Oesophageal Cancer Fund	Mrs and Ms Yvette Canning	Ms Anne Harrington	Ms Breda Morgan	New York
Bam Civil	Oxygen Care	Ms Angela Carey	Ms Melissa Harte	Ms Karyn Morgan	The Atlantic Philanthropies
BAM Contractors	Pfizer Healthcare Ireland	Mr Ciarán Carroll	Mrs Ann Healy	Mr Peter Morris	The Jefferson & Michael Smurfit Monegasque Foundation
Bank of Ireland	PJ Hegarty and Sons	Ms Marie Carroll	Ms Tara Healy	Ms Jennifer Murphy	The JP McManus Charitable Foundation
Bayer	PM Group	Mr Ken Carter	Ms Helga Hertsig-Lavocah	Dr Ross Murphy	THOSE WHO GAVE SUPPORT IN KIND
Bertcraft Precision Engineering	Precision Electric (Ireland)	Ms Sinead Clifford	Ms Antje Hoff	Ms Sharon Murphy	Chemistry
BI Ireland	R & D Systems Europe	Ms & Ms Grainne and Ann Collins	Mr and Mrs Paul Hogan	Mr Simon Murphy	Dalcon Print
Biogen Idec (Ireland)	Randox Laboratories	Ms Noelle Collura	Ms Wendy Humphrey	Ms Jennifer O'Brien	The Evening Herald
Bio-Sciences	RCSI	Mrs Breege Connolly	Mrs Margaret Hyland	Mr Martin O'Brien	FM104
BOC Gases	Realm	Ms Grace Conway	Mr Fintan Hynes	Ms Marie O'Brien	An Garda Síochána
BP Multipage	Richmond Marketing	Mr Peter Conway	Ms Anne Jones	Mr Martin O'Brien	Google
Brainwave, The Irish Epilepsy Association	Roche	Mr Jonathan Cook	Ms Natalie Katana	Ms Veronica O'Brien	Griffin's Londis
Cabinpac	Sanofi-Aventis	Ms Etain Corcoran	Ms Barbara Keating	Mr Donnachad O'Colmain	IMG Golf
Caragh Precision	Scruples Urban Hair	Mr Edmund Corrigan	Ms Andrea Kelly	Ms Máire O'Connor	Irish Museum of Modern Art/The Royal Hospital Kilmainham
Celgene	Servier	Ms Rhoda Cowman	Mr Ger Kennedy	Mrs Ann O'Connor-Tuomey	James Adam & Sons
Cerner Ireland	Simon Bernard	Ms Rhosin Cox	Ms Leah Kenny	Dr Kate O'Hare	Knightsbrook Hotel Spa & Golf Club
CH2M HILL	Slainte Technologies	Mrs Monica Cross	Dr Mary Keogan	Mrs Barbara O'Neill	Mount Juliet
Colorman (Irl)	Sligo Fire Station	Ms Antoinette Cullen	Ms Janet Keogh	Ms Clodagh O'Regan	Mr Padraig Harrington
Cornmarket Financial Services	SRCL	Dr Conal Cunningham	Mrs Mary Keogh	Ms Marie O'Rourke and friends	O'Callaghan Stephen's Green Hotel
Crescent Industrial Supplies	St. James's Late Night Pharmacy	Mr Enda Currid	Ms Olivia Keogh	Mr & Mrs Mary & Denis O'Sullivan	PML
Cross Group	St. Patrick's Cathedral Group of Parishes	Miss Denise Dalton	Ms Mary Kerins	Mrs Nicola O'Toole	St. Anne's Golf Club
Daichi Sankyo Ireland	Staples	Mr and Mrs Franco and Elisa D'Ambrosio	Mr Joseph Kerrigan	Dr Keith Perdue	Weleda
Diageo Ireland	Stewarts Care	Mr Kevin D'Arcy	Ms Anneka Lawson	Mr Paul Power	
Digital Hub Development Agency	Strathroy Dairy	Mr Matthew Davis	Mrs Brenda Leacock	Mr and Ms Barry and Annemarie Quigley	
DLR Leisure Services	Synapse Medical	Ms Sandra Delamere	Ms Emma Leahy	Ms Helene Quinlivan	
Dominican College, Drumcondra	The Active Network	Ms Carol Dermody	The Lee Family		
Edina	The Alternative Miss Ireland Agency	Ms Clodagh Doherty	Ms Neasa Lenehan		
Eli Lilly & Company	The European Au Pair Agency	Mr Seamus Doherty	Ms Linda Leon		
Enterprise Ireland	Tosh Medical	Mrs Synthia Dolan	Mrs Paula Lowry		
Fireblock	Trinity College Med Day	Ms Emma Donnelly	Ms Aisling Loy		
	US Department of Defence	Mrs Margaret Dooley	Mrs June Maclean		
	Vanderbilt University	Ms Margaret Dooley	Mrs Monica Maestro		
	Veolia Transport Dublin Light Rail	Ms Pauline Dooley	Mr Chris Magee		
		Ms Joan Doyle	Dr Brenda Maguire		
		Mrs Louise Doyle	Ms Michelle Maguire		
			Ms Susan Malone		

