

ST. JAMES'S HOSPITAL --- FOUNDATION

ANNUAL ACCOUNTS AND DONOR REPORT 2012



St. James's Hospital Foundation is the official charity associated with St. James's Hospital
– a teaching hospital of Trinity College Dublin.



I take great pleasure in presenting the annual donor report for 2012. The public generosity that continues towards St. James's Hospital is extraordinary and we are, as ever, deeply gratified to know of the support that exists for the hospital from donors and fundraisers all over the country.

The outcomes of the fundraising events carried out by the Foundation during 2012 all exceeded those of the preceding year, and public donations remained steady. We are all also deeply grateful to The Friends of St. James's Hospital. The members of the fledgling group have generously committed ongoing financial support and we welcome them as strong advocates for St. James's. We have enjoyed meeting many of The Friends on a number of occasions and particularly enjoyed our visit together to the hospital's new clinical research facility. We look forward to adding more Friends, to planning more visits of interest and to developing the group's potential. People's thoughts and ideas in relation to the Friends and, in particular in relation to the development of the group, are most welcome indeed.

These are exciting times for the hospital – the major new clinical research facility that has been opened will streamline and fast-track the hospital's clinical research activity that will result in new opportunities and treatments for patients. Planning permission for the hospital's long-awaited centre of excellence for successful ageing has now been secured and, all around the hospital, all specialties continue to advance their services. Finally, and of great interest, is the announced development of the new National Children's Hospital which will bring great change to the dynamic of the St. James's site.

We understand that the interests of our donors in relation to the hospital differ and that people's individual enthusiasms differ, and we therefore continue to support generally all specialties. We are glad however, to support two areas in particular: The National Burns Unit and the Department of Medicine for the Elderly. The staff of the burns unit aims over the next two to three years to provide new equipment and infrastructural changes, all of which will be focused on improving care for patients in the broadest sense. Chronic disease, much of which is preventable, is increasing among older patients and, as the population ages, St. James's Hospital aims to start to address this issue with an innovative preventative healthcare project that will promote the use of identified assets in the local community. We look forward to supporting both projects.

This report is a Thank You to all who have donated to St. James's Hospital – it is your support that makes innovations and advancements possible for patients.

Chairman

Governance

BOARD MEMBERS DURING 2012

Prof James FM Meaney	Consultant Radiologist, St. James's Hospital <i>Chairman</i>
Prof Colm Bergin	Consultant Physician, St. James's Hospital
Ian Carter	CEO, St. James's Hospital (Retired September 27th 2012)
Fintan Cooney	Funeral Arranger, Fanagans Funeral Directors
Siobhan Donnelly	Assistant Director of Nursing, St. James's Hospital
Brian Fitzgerald	CEO, St. James's Hospital
Dr Patrick Freyne	Retired Consultant Radiologist (Retired December 22nd 2012)
Cathy Holahan	Senior Executive, Strategy & Planning Department, Enterprise Ireland
Dr Ross Murphy	Consultant Cardiologist, St. James's Hospital
Dr Dearbhaile O'Donnell	Consultant Oncologist, St. James's Hospital (Appointed June 13th 2012)
Rosemary Ryan	Insurance Risk Manager, Irish Public Bodies Mutual Insurance
Prof J Bernard Walsh	Consultant Physician, St. James's Hospital

What we do

St. James's Hospital Foundation facilitates and attracts private investment in St. James's Hospital; investment to enhance the facilities, education and environment for leading-edge research and innovation, which will translate into world-class care for all patients of this hospital. The Foundation is a limited company and is separate from St. James's Hospital. We fulfil our mandate as follows.

DONATIONS

St. James's Hospital is grateful to received unsolicited donations from former patients and their families and friends – and friends in general of the hospital. The Foundation processes these donations on behalf of the hospital and disburses them. General unsolicited donations received are disbursed within the hospital through a competitive process. Donations dedicated for a specific department or purpose are ring-fenced and disbursed accordingly.

RESEARCH FUNDS

We set up Research Funds on behalf of individuals within the hospital who have received grants and donations. In return for a fee, the Foundation facilitates the purchasing of vital equipment and consumables and the employment of research staff.

FUNDRAISING

We raise funds for the enhancement of St. James's Hospital. Our work in this regard involves identifying targeted strategic goals and developing suitable fundraising campaigns.

GRANTS COMMITTEE DURING 2012

Mr Paul McCormick	Consultant General Surgeon, St. James's Hospital <i>Chairman</i>	Caitriona Connor	Assistant Director of Nursing, St. James's Hospital
Siobhan Donnelly	Assistant Director of Nursing, St. James's Hospital (Retired October 2012)	Aoife O'Gorman	Occupational Therapy Manager, St. James's Hospital
Sandra Brady	Clinical Nutrition Manager, St. James's Hospital (Retired October 2012)	Sharon Slattery	Assistant Director of Nursing, St. James's Hospital
Dr John Cooney	Consultant Psychiatrist, St. James's Hospital (Retired October 2012)	Dr Bairbre Wynne	Consultant Dermatologist, St. James's Hospital
Fr Brian Gough	Head of Chaplaincy Service, St. James's Hospital	Edwina Hogan	(Ex-officio)
		CHIEF EXECUTIVE	Edwina Hogan

Foundation income during 2012



The new interns publicised the fourth St. James's Hospital Liberties Fun Run

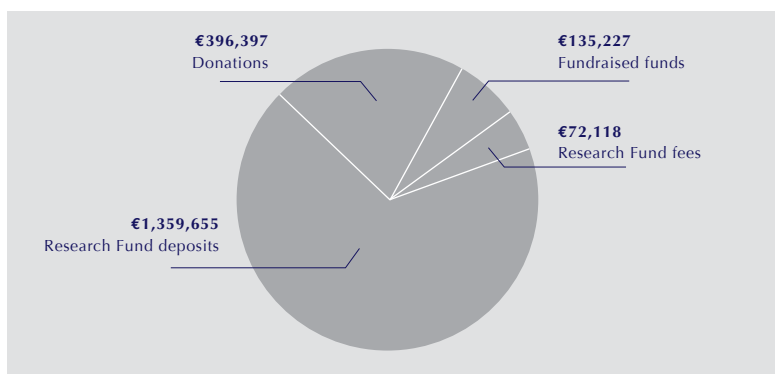
Funds raised through Foundation fundraising during 2012 have been reserved to benefit the newly-established heart support service and also for The National Burns Unit. In addition to this, the hospital continued to benefit from unsolicited private and corporate donations received from all over Ireland – given for the general benefit of St. James's and for specialties throughout the hospital.

Of particular note are the people who initiate and carry out fundraising events and activities, reaching out on behalf of St. James's to the wider circle of their own friends and families.

Research Fund deposits are grants and donations received and held on behalf of consultants and staff in the hospital. Research Fund fees generated in connection with the administration of these funds contribute to the cost of running the Foundation office.



Nancy, Isobel and Briana Meaney inspected the Christmas Raffle dolls' house with Abigail Bernon, James Adam & Sons



How the hospital and patients benefited from donations during 2012

€1,701,768 was disbursed in 2012 for the benefit of current and future patients of St. James's. €1,382,886 was disbursed from Research Funds, while €318,882 was disbursed from public donations.

All disbursement from the Foundation to the hospital is intended ultimately to support the provision of the best possible care for the current and future patients of St. James's.

The scale of this report provides for a limited presentation only of how particular areas of the hospital benefited from the generosity of donors. However, we hope that you will agree that your gifts are well used and more information is available at anytime from the Foundation office.

RESEARCH AT ST. JAMES'S

All medical consultants at St. James's hold academic and research posts in Trinity College and their work constitutes some of the most important medical research being undertaken anywhere in the world. During 2012, the Foundation managed 30 funds for research on behalf of consultant members of staff at St. James's Hospital. €1,382,886 was disbursed from these funds during 2012.

These funds were used to invest in research infrastructure and to purchase research consumables and were also used to employ laboratory staff to work within the Institute of Molecular Medicine and clinical research staff to work alongside departments throughout the hospital; their research has focused, among other diseases, on cancer and ageing, as well as HIV/Aids and neurological disorders.

CONTINUING SUPPORT FOR STROKE AND HEART FAILURE PATIENTS

During the past year the hospital continued to support the development of the stroke and heart failure services. Advanced specialist education for stroke physiotherapists and clinical nutritionists has been provided from funds raised specially for the stroke service. Approximately 450 stroke patients present at St. James's Hospital each year and this additional investment, together with improved processes and the increased focus of the multi-disciplinary team has resulted in shorter lengths of time for people in hospital and a lower mortality rate of 11% that is in line with the best outcomes in the world. The facilities for the heart failure service were improved further in 2012, with new signage and seating for patients and small items of computer and medical equipment provided. All funds used were raised specially for the heart support service. Heart failure prevalence is increasing faster than any other chronic illness and it is particularly high in the catchment area of St. James's. Approximately 1,500 patients present at St. James's Hospital each year with a primary or secondary diagnosis of heart failure.

Income and Expenditure Account for the year ended December 31st 2012

Incoming Resources

Unsolicited donations
Donations to Special Funds
Fundraising activity
Research Fund deposits less fees
Research Fund fee income
Deposit Interest
Reimbursement from SJH for Salaries

Gross Income

Expenditure

Printing
Motor & travel
Design
Postage
Telephone
Merchandise
Insurance
Sundry
Company secretarial fees
Book keeping
Audit & accountancy
Bank fees
Salaries
Fund raising expenses

Surplus available to be disbursed

Disbursements by charity

Net Income

Unrestricted	Restricted	Total	Total
Funds	Funds	Funds	Funds
2012	2012	2012	2011
€	€	€	€
-	241,695	241,695	241,189
-	154,702	154,702	268,057
27,945	107,282	135,227	124,498
-	1,359,655	1,359,655	1,208,969
72,118	-	72,118	53,948
88,552	-	88,552	85,942
90,522	-	90,522	115,632
279,137	1,863,334	2,142,471	2,098,235
925	-	925	3,337
66	-	66	-
590	-	590	2,018
2,526	-	2,526	1,653
263	-	263	-
56	-	56	1,143
1,935	-	1,935	1,751
3,868	-	3,868	2,821
243	-	243	30
9,868	-	9,868	10,507
2,204	-	2,204	2,410
786	-	786	1,554
117,802	-	117,802	114,910
-	24,772	24,772	18,302
141,132	24,772	165,904	160,436
138,005	1,838,562	1,976,567	1,937,799
-	(1,701,768)	(1,701,768)	(1,643,781)
138,005	136,794	274,799	294,018

SPECIAL FOCUS ON CANCER

St. James's Hospital is the largest single provider of cancer treatment in Ireland and the hospital is fortunate to receive significant donations each year from former patients and their families and friends for the improvement of services for patients. To improve the comfort of patients, the Haematology Oncology Day Ward continued its project to upgrade all treatment chairs for patients, and items of nursing equipment were also provided. Throughout the year also, small grants for social support were made to cancer patients from a major donation given in memory of the late John Cusack.

INVESTMENT IN THE EPILEPSY SERVICE

St. James's became a Regional Epilepsy Care Centre in 2012. General donations received were used to fund the development of a special patient centred area for one to one information transfer and counselling. Comfortable seating and a private room were provided to facilitate expert information and help for patients and carers.

NEW EQUIPMENT FOR PATIENT CARE

A range of small equipment that has enhanced care for patients was funded during the year from general donations received. These ranged from specialist electronic beds and weighing scales for a number of wards, to high specification seating to enable the Department of Occupational Therapy to facilitate, where appropriate, rehabilitation for patients as soon as they are medically fit. A range of small items of equipment for use by the Departments of Clinical Nutrition, Occupational Therapy, Physiotherapy and Speech and Language Therapy was provided for their hospital-wide service. In addition, specialist 24 hour blood pressure monitoring equipment was purchased for the Falls and Blackout Unit, and a specialist bike machine to facilitate patients with muscular disease was purchased for the Department of Cardiothoracic Surgery.

HOLISTIC CARE FOR PATIENTS

A series of small improvements to the physical environment were funded during the year; these have rendered the hospital more accessible and conducive to patients' wellbeing. Water coolers were provided at several locations and a contribution was made to a successful project to upgrade the Out Patients' Department. With regard to services, the Jonathan Swift Clinic continued its emphasis on innovation for mental health patients and art therapy groups and social events were funded, and equipment and tools were purchased for the Department of Occupational Therapy's continuing gardening programme for the benefit of elderly residential and day patients.

A debt of thanks is owed to all of the donors who have made these investments possible.

Balance Sheet

	31 December	31 December
	2012	2011
	€	€
Current Assets		
Sundry debtors	213	129
Bank Current Accounts		
– Foundation	378,563	256,680
Bank Deposit Accounts		
– Foundation	2,071,065	1,903,750
	2,449,841	2,160,559
Current Liabilities		
Creditors and accruals	(46,886)	(32,403)
Net Current Assets	2,402,955	2,128,156
Represented By		
Income and Expenditure Account	2,402,955	2,128,156

AUDITORS: MURNANE & ASSOCIATES

The complete financial statements are available on the Companies Registration Office website at www.cro.ie or please contact the Foundation office if you would like to receive a copy.

Who gave to the Foundation during 2012

We thank all our supporters

THE FRIENDS OF ST. JAMES'S HOSPITAL IN 2012

Mrs Colette Allen
Mrs Gabrielle Allen
Mr Robert Allen
Mr James Aspell
Mr Hugh Beglin
Mr Paul Berry
Mr Sean Blake, Blake Brothers
Mrs Carmel Bolger
Mr Pat Bracke
Mr Bernard Bradshaw
Mrs Kathleen M Breslin
Mr Derek Briggs
Mr Patrick Butler
Ms Maureen Callan
Mr Ronan Callanan
Mrs Marcella Candon
Mr Christy Cleary
Mrs Maura Compion
Mrs Olivia Connolly & Family
Dr and Mrs John Cooney
Mr Thaddeus Corcoran
Mr John Crehan and Ms Nickie Rowley
Mr James Curtis
Mr Ivor Daniel Davies
Mrs Therese Davies
Ms Annette Dignam
Mrs Kay Doyle
Mr Seamus Doyle
Mr Ivor Egan
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Park Rite
Philips
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Roankabin
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Sisk Healthcare t/a Cardiac Services

Sisters of St. Francis of Philadelphia
Sky Livewire
St. James's Late Night Pharmacy
St Mary's Lucan Bridge Club
Strathroy Dairy
Teachers Union of Ireland
The European Au Pair Agency
The Hospital Saturday Fund
The Jewellery Repair Shop
Tosh Medical
Trinity Med Day
Ulster Bank Staff Charity Fund
US Department of Defence
Veolia Transport Dublin Light Rail Limited

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Ms Ruth Maher
Ms Sarah Maher
Ms Caitriona Malone
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