

ST. JAMES'S HOSPITAL --- FOUNDATION

ANNUAL ACCOUNTS AND REPORT 2010



St. James's Hospital Foundation is the official charity associated with St. James's Hospital
– a teaching hospital of Trinity College Dublin.



I take great pleasure in presenting the annual accounts and report of St. James's Hospital Foundation for 2010.

Against a backdrop of continuing economic difficulty and severe cuts to St. James's Hospital's budget, 2010 once again saw extraordinary public generosity towards the hospital and saw the Foundation's role expand in a new and positive way.

During the spring the Foundation was asked by the hospital to begin processing major research grants received by the hospital and to employ research staff on behalf of the hospital. This has delivered new contacts with grantors and additional income in the form of fees applied in connection with this work. This fee income amounted to €71,555 for 2010 and, although this will have to be applied to part-cover the costs of the Foundation, it is hoped that, as this work increases, it will deliver substantial income that will be available to support investment in increased fundraising and to support the hospital's needy specialties.

Extraordinarily, given peoples' difficult personal economic circumstances, unsolicited donations increased during 2010 and fundraised income remained steady. Disbursement increased again during 2010 and not one of the initiatives supported would have been possible without privately donated funds.

Development of the hospital's Stroke service was the main focus of Foundation fundraising during 2009 and 2010. By the end of last year €215,000 had been contributed and, with the promise of additional gifts, we aim to complete this fundraising project. The Foundation has now agreed however, to focus its efforts on fundraising to equip the hospital's new Heart Support Unit – it will be focused on raising the standard of outpatient care and reducing peoples' need for hospitalisation.

As I resign as Chairman this summer, I would like to take the opportunity to thank all Board and committee members who have served with me, the St. James's Hospital Board for their commitment to the Foundation and all of those others within the hospital who, during my time as Chairman, have supported the Foundation's development.

I wish the next Chairman and the Board and Foundation all the very best of success in the coming years.

With every good wish.

Chairman

What we do

St. James's Hospital Foundation facilitates and attracts private investment in St. James's Hospital; investment to enhance the facilities, education and environment for leading-edge research and innovation, which will translate into world-class care for all patients of this hospital. The Foundation is a limited company and is separate from St. James's Hospital. We fulfil our mandate as follows.

DONATIONS

St. James's Hospital is grateful to received unsolicited donations from former patients and their families and friends – and friends in general of the hospital. The Foundation processes these donations on behalf of the hospital and disburses them. General unsolicited donations received are disbursed within the hospital through a competitive process. Donations dedicated for a specific department or purpose are ring-fenced and disbursed accordingly.

SPECIAL FUNDS

We set up Special Funds on behalf of individuals within the hospital who – and whose patients also – fundraise for their own departments. These Special Funds provide a secure and accountable way for individuals to receive donations given to them for specific purposes.

RESEARCH FUNDS

We set up Research Funds on behalf of individuals within the hospital who have received funds for the purposes of research. In return for a fee, the Foundation facilitates the employment of research staff and the purchasing of vital equipment.

FUNDRAISING

We raise funds for the enhancement of St. James's Hospital. Our work in this regard involves identifying targeted strategic goals and developing suitable fundraising campaigns.

Governance

BOARD MEMBERS DURING 2010

Prof Donald G Weir <i>Chairman</i>	Emeritus Professor of Medicine, Trinity College Dublin
Prof Colm Bergin	Consultant Physician, St. James's Hospital
Ian Carter	CEO, St. James's Hospital
Fintan Cooney,	Director, Chemistry
Siobhán Donnelly	Nurse Manager, St. James's Hospital
Bruno Doutrelepont	Head of Wealth Management, BNP Paribas
Brian Fitzgerald	Finance Director, St. James's Hospital
Dr Patrick Freyne	Retired Consultant Radiologist
Mary McKenna	Retired Assistant Director of Nursing, St. James's Hospital
Prof Tom Mitchell	Chairman, St. James's Hospital Board
Dr Finbarr O'Connell	Consultant Physician, St. James's Hospital
Rosemary Ryan	Insurance Risk Manager, Irish Public Bodies Mutual Insurance
Prof J Bernard Walsh	Consultant Physician, St. James's Hospital
Prof Marcus Webb	Emeritus Professor of Psychiatry, Trinity College Dublin

SUB-COMMITTEES DURING 2010

GOVERNANCE COMMITTEE	Fr Brian Gough, Head of Chaplaincy Service, St. James's Hospital
Prof Tom Mitchell (Chairman)	
Rosemary Ryan	Philomena Flood, Manager, Allied Health Professionals, St. James's Hospital
Edwina Hogan (Ex-officio)	
GRANTS COMMITTEE	Dr John Kennedy, Consultant Oncologist, St. James's Hospital
Siobhán Donnelly, Nurse Manager, St. James's Hospital	Dr Finbarr O'Connell, Consultant Physician, St. James's Hospital
Sandra Brady, Clinical Nutrition Manager, St. James's Hospital	Dr Dermot O'Toole, Consultant Gastroenterologist, St. James's Hospital
Dr John Cooney, Consultant Psychiatrist, St. James's Hospital	Edwina Hogan (Ex-officio)
Ann Dalton, Nurse Manager, St. James's Hospital	
	CHIEF EXECUTIVE Edwina Hogan

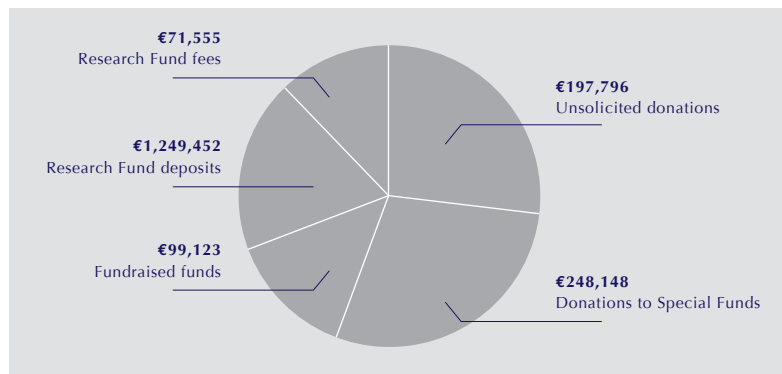
Foundation income during 2010



Bláthnaid Ní Chofaigh and Eva Van Den Bergh inspected the Christmas Raffle dolls' house in the window of James Adam & Sons

DONATED INCOME

The new work taken on by the Foundation during 2010 – of processing research grants and employing research staff – represents a major opportunity for the Foundation. In its first year this work has generated fee income of €71,555.



How the hospital and patients benefited from donations during 2010

€766,664 was disbursed in 2010 for the benefit of current and future patients of St. James's. The scale of this annual report provides unfortunately for a limited presentation only of how particular areas of the hospital benefited from the generosity of donors. However, more information is readily available at anytime from the Foundation office.

ADVANCEMENT FOR STROKE PATIENTS

During recent years the stroke service at St. James's has undergone a major reorganisation that has enabled faster diagnosis and intervention. During last year the hospital made a significant investment in a full range of high-specification seating that will enable occupational therapists to assist patients' rehabilitation at all stages of their recovery. The hospital also made a major investment in a portable Fibre-optic Endoscope for bedside

All funds raised through Foundation fundraising during 2010 have been reserved to benefit the stroke service.

In addition to this, the hospital continued to benefit from unsolicited private and corporate donations received from all over Ireland – given for the general benefit of the hospital and also for specialties throughout the hospital.



Everyone was a winner at the second St. James's Hospital Liberties Fun Run

evaluation of patients' ability to swallow – this advanced technology provides for much faster and safer diagnosis of patients by the hospital's speech therapists. Both investments were made from funds raised specially for the stroke service and both promise outcomes for patients that will be in line with best practice throughout the world. Approximately 450 stroke patients present at St. James's Hospital each year.

RESEARCH AT ST. JAMES'S

All medical consultants at St. James's hold academic and research posts in Trinity College and their work constitutes some of the most important medical research being undertaken anywhere in the world. During 2010, the Foundation established 13 funds for research on behalf of consultant members of staff at St. James's Hospital. Throughout the year, the Foundation has utilised these funds to invest in research infrastructure and to purchase research consumables. Funds have also been used to employ laboratory staff to work within

Income and Expenditure Account

for the year ended 31 December 2010

Incoming Resources

Unsolicited donations
Donations to Special Funds
Fundraising activity
Research Fund deposits less fees
Research Fund fee income
Deposit Interest

Gross Income

Expenditure

Printing
Design
Postage
Merchandise
Sundry
Company secretarial fees
Management accounts
Audit & accountancy
Bank fees
Salaries

Surplus available to be disbursed

Disbursements by charity

Net Income

the Institute of Molecular Medicine and clinical research staff to work alongside departments throughout the hospital; their research has focused, among other diseases, on cancer, HIV/ Aids and neurology and rheumatology.

MAJOR INVESTMENT IN MENTAL HEALTH PATIENTS

The St. Martha's Day Centre on the South Circular Road in Dublin is an off-campus day centre for mental health patients who receive psychological and psychiatric treatment from St. James's Hospital's mental health service while living at home. A generous donation from Trinity's medical students enabled the service to innovate for these patients in a major way during 2010. Among many initiatives, they carried out innovative intervention programmes for assessment of patients' needs, equipped art therapy groups and arranged social events – all of these were focused on increasing patients' self-understanding and improving their ability to interact with others. Approximately 4,500 patients attend the St. Martha's Day Centre each year.

Unrestricted	Restricted	Total	Total
Funds	Funds	Funds	Funds
2010	2010	2010	2009
€	€	€	€
30,783	167,013	197,796	150,985
–	248,148	248,148	319,120
99,123	–	99,123	100,155
–	1,249,452	1,249,452	–
71,555	–	71,555	–
15,031	–	15,031	8,126
216,492	1,664,613	1,881,105	578,386
2,648	–	2,648	2,907
5,681	–	5,681	8,052
3,430	–	3,430	1,417
3,014	–	3,014	4,653
16,507	–	16,507	17,127
100	–	100	70
3,257	–	3,257	4,229
2,178	–	2,178	1,640
717	–	717	1,099
33,267	–	33,267	–
70,799	–	70,799	41,194
145,693	1,664,613	1,810,306	537,192
(84,916)	(681,748)	(766,664)	(709,138)
60,777	982,865	1,043,642	171,946

SPECIAL FOCUS ON CANCER

St. James's Hospital is the largest single provider of cancer treatment in Ireland and the hospital is fortunate to receive significant donations each year from former patients and their families and friends for research into cancer and for the improvement of services for patients. Donations received for cancer research were used throughout the year for a clinical trial in connection with breast cancer and, to improve the experience for current patients, the Haematology Oncology Day Ward was able to install an information screen for their waiting area from a donation received from a patient's family and a small internal waiting room was enhanced with a 'sky ceiling' to provide a comforting ambience for breast care patients.

NEW EQUIPMENT FOR PATIENT CARE

In addition to the major capital investment mentioned above in connection with the stroke service, a range of small equipment was funded during the year that has enhanced care for patients. These ranged from very small medical

devices for the trauma section, to additional items for the Departments of Occupational Therapy and Physiotherapy, to new seating for patients participating in the cardiac rehabilitation programme, to specialised seating and bedding for patients of the Keith Shaw cardiac surgery unit and an innovative vein finding device that has benefited patients of the hospital's Phlebotomy department.

IMPROVEMENT OF PATIENTS' EXPERIENCE

As a health-promoting hospital, St. James's aims to utilise the arts in its service to provide creative outlets for patients and promote their well being, and the medical and care staff at St. James's aim to help all patients in a comprehensive way. A small grant was provided from general donations for the hospital's arts programme that facilitated a series of recitals for patients – these included classical, traditional and jazz performances. And during the year the Department of Occupational Therapy facilitated a programme of social gatherings and outings for long stay

elderly patients. Excursions included visits to exhibitions and places of historical interest and were funded from generous general donations received.

ENHANCEMENT OF THE GENERAL ENVIRONMENT FOR PATIENTS

A series of small improvements to the physical environment were funded during the year to render the hospital more conducive to patients' wellbeing. New seating was funded for the Bereavement Room at the Emergency Department, for the family room on one of the private wards and patient privacy screens were funded for the Haematology Oncology Day Ward and for the Haemophilia Centre, and funding was also provided from general donations received for the construction of a counselling room at the Department of Hepatology.

A debt of thanks is owed to all of the donors who have made these investments possible.

Balance Sheet

	31 December	31 December
	2010	2009
	€	€
Current Assets		
Bank Current Accounts		
- Foundation	220,444	225,827
Bank Deposit Accounts		
- Foundation	1,644,498	569,467
	1,864,942	795,294
Current Liabilities		
Creditors and accruals	(30,804)	(4,877)
Net Current Assets	1,834,138	790,417
Represented By		
Income and Expenditure Account	1,834,138	790,417
	1,834,138	790,417

AUDITORS: MURNANE & ASSOCIATES

The complete financial statements are available on the Companies Registration Office website at www.cro.ie or please contact the Foundation office if you would like to receive a copy.

Who gave to the Foundation during 2010

We thank all our supporters

COMPANIES AND ORGANISATIONS

A & L Goodbody
Abbott Laboratories
ABM Industries
Allen Portrait Photography
Alternative Miss Ireland
Alvan Fabrication Ltd
Aon Healthcare
Architectural Aluminium Ltd
Associated Newspapers Ireland
Astellas Pharma
BAM Building
BAM Civil Ltd
Bank of Ireland
Bertcraft Precision Engineering Ltd
Blake Brothers Ltd
BOC Gases Ltd
Brainwave
Byrne & Murphy Ltd
Caragh Precision Engineering
Cardiac Services Ireland Ltd
City Cabs
Clondalkin Credit Union
Congregation of Notre Dame des Missions
Cornmarket Group Financial Services Ltd
Crospon Ltd
Cullen & Co Solicitors
Diageo Ireland
Doctors' Residence Committee
Dolmen Hotel
Dolphin Print
Donal O'Sullivan Graphic Supplies Ltd
Dr Emer Loughrey & Associates
Dragon School of Motoring
Fannin Healthcare
First Ireland Insurance
Frank Ward and Co.
G.M.P. Plant Hire Ltd
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Hiney Financial Services
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Irish Towing Services
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Janssen-Cilag Ltd.
KCI Medical Limited
Kelmer Ireland Ltd
Kennys Pub
KPMG
Kylemore Foods Group
Liverpool School of Tropical Medicine

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Masterfire Life Safety Systems Ltd.
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Merck Sharpe & Dohme
Millennium Communications
Momentum Support
MSD (Organon Ireland Ltd)
Murray Surgical Limited
National Food Imports Ltd
Nelson & Co Solicitors
Novartis Ireland Ltd
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Siemens Ltd
Simon Bernard Ltd
Smith & Nephew Ltd
SRCL Ltd
St. James's Late Night Pharmacy
The Camcross Vintage Club
The Cloonacool Players
The European Au Pair Agency
The Evening Herald
The Irish Epilepsy Association
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Tonic Hair and Beauty Bar
Tosh Medical
Trinity College Dublin
Trinity College Med Day
Trulife
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Ms Melissa Brennan
Mr Alan Brown
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Ms Margaret Byrne
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Mr Warren Chadwick
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Ms Niamh Cullen
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Ms Orla Smith
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Ms Mary Stafford
Ms Karen Sullivan
Ms Ruby Tagalicud
Ms Fionnuala Tansey
Mr Jim Tierney
Ms Irene Tighe
Ms Wendy Tully
Ms Pamela Tully
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Mr Jonathan Woods
Ms Siobhan Wrenn

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The Atlantic Philanthropies
JP McManus Charitable Foundation
John Jefferson Smurfit Foundation

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James Adam & Sons
Kelkin
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The National Concert Hall
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O'Callaghan Stephen's Green Hotel
St. Anne's Golf Club

